

Budget Amendment Request

For Budget Year 2025

Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org

Date: 02/24/2025

Department: Electric Utility

Requested by: Loren Smith

Explanation:

Expenditures:
Appropriate funds to purchase parts and services for Wartsila engines/generators at the Stillwater Energy Center.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
G&T - Other Equipment	9119011 - 54008	25RS01911	\$ 300,000	\$ 250,000	\$ 550,000
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 250,000

Reviewed by Department Manager: Lo Smith

Date: 02/24/2025

Reviewed by Finance: Chap Cluck

Date: 2-25-25

Approved by CMO: J. Barry Moore

Date: 2-25-25

Approved by City Council: ☒ Yes ☐ No

Date: 2-24-25

Processed by Finance: Alicia Evans

Date: 2/26/25

Set ID: 80005858

Date Sent to SA&I: _____

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Budget Amendment Request

For Budget Year 2025

2/24
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Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org

Date: 02/05/2025

Department: Finance

Requested by: Christy Cluck

Explanation:

Revenue:
Increase revenue projections to reflect increased Visitor Tax receipts.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Visitor Tax	1500000 - 41104		\$ 1,600,000	\$ 700,000	\$ 2,300,000
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 700,000

Reviewed by Department Manager: _____

Date: _____

Reviewed by Finance: Christy Cluck

Date: 2-5-25

Approved by CMO: J. Brum

Date: 2-25-25

Approved by City Council: _____

Date: 2-24-25

Processed by Finance: Nicci Evans

Date: 2/26/25

Set ID: B0005857

Date Sent to SA&I: _____

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Budget Amendment Request

For Budget Year 2025Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449Office: 405.372.0025
Web: stillwater.orgDate: 02/05/2025Department: FinanceRequested by: Christy Cluck

Explanation:

Expenditures:

Appropriate funds for the transfer-out of the increase in Visitor Tax revenue. 70% transferred to the Destination Marketing Fund and 30% transferred to the Visitor Amenities Fund in the Stillwater Economic Development Authority.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Transfer-out	1500000 - 71000		\$ 1,600,000	\$ 700,000	\$ 2,300,000
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 700,000

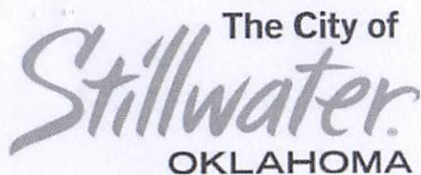
Reviewed by Department Manager: _____

Date: _____

Reviewed by Finance: Christy CluckDate: 2-25-2025Approved by CMO: Benny MeansDate: 2-25-25Approved by City Council: ☒ Yes ☐ NoDate: 2-24-25Processed by Finance: Alicia EvansDate: 2/26/25Set ID: BUD005857

Date Sent to SA&I: _____

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Budget Amendment Request

For Budget Year 2025Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449Office: 405.372.0025
Web: stillwater.orgDate: 02/05/2025Department: FinanceRequested by: Christy Cluck

Explanation:

Revenue:

Increase revenue projections for the transfer-in of the increase in Visitor Tax revenue. 70% transferred to the Destination Marketing Fund and 30% transferred to the Visitor Amenities Fund in the Stillwater Economic Development Authority.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Transfer-in (Destination Marketing)	8520000 - 61000		\$ 1,120,000	\$ 490,000	\$ 1,610,000
Transfer-in (Visitor Amenities)	8580000 - 61000		\$ 480,000	\$ 210,000	\$ 690,000
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 700,000

Reviewed by Department Manager: _____

Date: _____

Reviewed by Finance: Christy CluckDate: 2-5-2025Approved by CMO: Benny MasonDate: 2-25-25Approved by City Council: ☒ Yes ☐ NoDate: 2-24-25Processed by Finance: Shirley EvansDate: 2/26/25Set ID: B0005857

Date Sent to SA&I: _____

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Budget Amendment Request
For Budget Year 2025

Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org

Date: 02/05/2025

Department: Finance

Requested by: Christy Cluck

Explanation:

Expenditures:
Appropriate funds for marketing signage for the City's destination marketing contractor. Funding is from the Destination Marketing Fund.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Promotional	8520000 - 53044		\$ 0	\$ 18,852	\$ 18,852
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 18,852

Reviewed by Department Manager: _____

Date: _____

Reviewed by Finance: Christy Cluck

Date: 2-5-2025

Approved by CMO: J. Brumby

Date: 2-25-25

Approved by City Council: ☒ Yes ☐ No

Date: 2-24-25

Processed by Finance: Alicia Evans

Date: 2/26/25

Set ID: Bu005857

Date Sent to SA&I: _____

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Budget Amendment Request

For Budget Year 2025

Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org

Date: 02/17/2025

Department: Airport

Requested by: Kellie Reed

Explanation:

Revenues:
Increase revenue projections for the award of FAA 2024 AIP Discretionary grant.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Federal Grant	8207010 - 43100		\$ 0	\$ 3,000,000	\$ 3,000,000
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 3,000,000

Reviewed by Department Manager: _____

Date: _____

Reviewed by Finance: Ching Ching

Date: 2-25-25

Approved by CMO: Benny Morris

Date: 2-25-25

Approved by City Council: ☒ Yes ☐ No

Date: 2-24-25

Processed by Finance: Shirley Evans

Date: 2-26-25

Set ID: B0005856

Date Sent to SA&I: _____

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Budget Amendment Request

For Budget Year 2025

Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org

Date: 08/30/2024

Department: Airport

Requested by: Kellie Reed

Explanation: Expenditures:
Appropriate funds for award of FAA 2024 AIP Discretionary grant.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
AIP Discretionary Grant Project	8207010 - 54009	25AP04820	\$ 0	\$ 3,000,000	\$ 3,000,000
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 3,000,000

Reviewed by Department Manager: _____

Date: _____

Reviewed by Finance: Chad Church

Date: 2-25-25

Approved by CMO: J. Brumby Moore

Date: 2-25-25

Approved by City Council: ☒ Yes ☐ No

Date: 2-24-25

Processed by Finance: Alicia Evans

Date: 2/26/25

Set ID: B0005056

Date Sent to SA&I: _____

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Budget Amendment Request

For Budget Year 2025

Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org

Date: 08/30/2024

Department: Transportation

Requested by: Candy Staring

Explanation:

Expenditures:
Appropriate funds for construction of a roundabout on the airport access road. Funding from the Transportation Sales Tax Fund.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Airport Access Road	2604035 - 54009	25AP04260	\$ 0	\$ 585,452	\$ 585,452
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 585,452

Reviewed by Department Manager: _____

Date: _____

Reviewed by Finance: Ching Ching

Date: 2-25-25

Approved by CMO: J. Barry Meadows

Date: 2-25-25

Approved by City Council: ☒ Yes ☐ No

Date: 2-24-25

Processed by Finance: Alicia Evans

Date: 2/26/25

Set ID: B005856

Date Sent to SA&I: _____

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Budget Amendment Request

For Budget Year 2025

Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org

Date: 01/31/2025

Department: Library

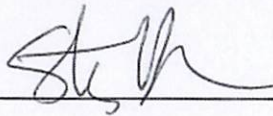
Requested by: Stacy DeLano, library director

Explanation: **Donation REVENUE**
The library received \$2892.68 in donations, including: \$392.68 from Stillwater Frontier Rotary for honor books and \$2500 for improvement of the fiction collection.

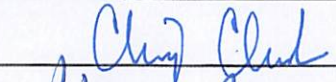
	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Designated Donat/Donations	1015510 - 48701	21LB07101	\$ 2,763	\$ 2,893	\$ 5,656
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 2,893

Reviewed by Department Manager: 

Date: 01/31/2025

Reviewed by Finance: 

Date: 2-4-25

Approved by CMO: 

Date: 2-11-25

Approved by City Council: ☒ Yes ☐ No

Date: 2-10-25

Processed by Finance: 

Date: 2/11/25

Set ID: B005827

Date Sent to SA&I: _____

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Budget Amendment Request

For Budget Year 2025

Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org

Date: 01/31/2025

Department: Library

Requested by: Stacy DeLano, library director

Explanation:

Donation EXPENDITURE

The library received \$2892.68 in donations, including: \$392.68 from Stillwater Frontier Rotary for honor books and \$2500 for improvement of the fiction collection.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Designated Donat/Donations	1015510 - 53041	21LB07101	\$ 11,159	\$ 2,893	\$ 14,052
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

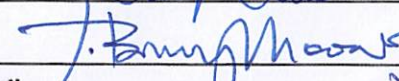
\$ 2,893

Reviewed by Department Manager: 

Date: 01/31/2025

Reviewed by Finance: 

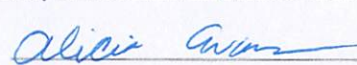
Date: 2-4-25

Approved by CMO: 

Date: 2-11-25

Approved by City Council: ☒ Yes ☐ No

Date: 2-10-25

Processed by Finance: 

Date: 2/11/25

Set ID: 10005827

Date Sent to SA&I: _____

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Budget Amendment Request
For Budget Year 2025

Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org

Date: 02/04/2025

Department: Water Resources

Requested by: Candy Staring

Explanation:

Revenue:

Increase revenue projections for reimbursement of water/wastewater cost of service/rate design study for new industrial user customer class. Reimbursement provided per agreement with Kipper, LLC.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Misc Revenue	9129200 - 48700		\$ 0	\$ 33,333	\$ 33,333
	Misc Revenue	9139300 - 48700		\$ 0	\$ 16,667	\$ 16,667
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 50,000

Reviewed by Department Manager: _____

Date: _____

Reviewed by Finance: Clay Cluch

Date: 2-5-2025

Approved by CMO: Benny Moore

Date: 2-11-25

Approved by City Council: ☒ Yes ☐ No

Date: 2-10-25

Processed by Finance: Alicia Evans

Date: 2-11-25

Set ID: B0005833

Date Sent to SA&I: _____

--Print on Yellow Paper--

Budget Amendment Request
For Budget Year 2025

attached

Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org

Date: 02/04/2025

Department: Water Resources

Requested by: Candy Staring

Explanation:

Expenditures:
Increase budget appropriations to fund water/wastewater cost of service/rate design study for industrial user customer class.
Funding provided under agreement with Kipper, LLC.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase: Professional Services	9129215 - 53069		\$ 141,704	\$ 33,333	\$ 175,037
Professional Services	9139315 - 53069		\$ 38,500	\$ 16,667	\$ 55,167
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 50,000

Reviewed by Department Manager: _____

Date: _____

Reviewed by Finance: *Clay Cluch*

Date: 2-5-2025

Approved by CMO: *Henry Moore*

Date: 2-11-25

Approved by City Council: ☒ Yes ☐ No

Date: 2-10-25

Processed by Finance: *Alisa Awan*

Date: 2-11-25

Set ID: B0005833

Date Sent to SA&I: _____

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Budget Amendment Request

For Budget Year 2025

Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org

Date: 01/17/2025

Department: City Manager's Office

Requested by: Christy Cluck

Explanation:

Expenditures:
Increase budget appropriations for technology components at new fire station. Funding is from interest earnings in the General Obligation Bond Fund.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Fire Station #2 - IT Components	3300000 - 54009	22GO01330	\$ 6,582,769	\$ 59,173	\$ 6,641,942
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 59,173

Reviewed by Department Manager: _____

Date: _____

Reviewed by Finance: Christy Cluck

Date: 2-4-2025

Approved by CMO: J. Brumby Moore

Date: 2-11-25

Approved by City Council: ☒ Yes ☐ No

Date: 2-10-25

Processed by Finance: Alison Evans

Date: 2-11-25

Set ID: B0005832

Date Sent to SA&I: _____

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Budget Amendment Request

For Budget Year 2025Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449Office: 405.372.0025
Web: stillwater.orgDate: 01/31/2025Department: LibraryRequested by: Stacy DeLano, library director

Explanation:

State Grant REVENUE

The library received \$18,517 in state funds for the Oklahoma Department of Libraries State Aid grant.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Library Aministr /State Grnt Rev	1015510 - 43200	25LB04101	\$ 0	\$ 18,517	\$ 18,517
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 18,517Reviewed by Department Manager: CAZDate: 01/31/2025Reviewed by Finance: Chris CluckDate: 2-4-25Approved by CMO: J. Brumby MoonDate: 2-11-25Approved by City Council: ☒ Yes ☐ NoDate: 2-10-25Processed by Finance: Alicia CiversDate: 2-11-25Set ID: B0005831

Date Sent to SA&I: _____

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Budget Amendment Request

For Budget Year 2025Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449Office: 405.372.0025
Web: stillwater.orgDate: 01/31/2025Department: LibraryRequested by: Stacy DeLano, library director

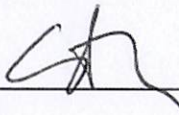
Explanation:

Grant EXPENDITURE

The library received \$18,517 in state funds for the Oklahoma Department of Libraries State Aid grant.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Library Aministr / Grant Expend	1015510 - 53045	25LB04101	\$ 0	\$ 18,517	\$ 18,517
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 18,517Reviewed by Department Manager: Date: 01/31/2025Reviewed by Finance: Date: 2-4-25Approved by CMO: Date: 2-11-25Approved by City Council: ☒ Yes ☐ NoDate: 2-10-25Processed by Finance: Date: 2/11/25Set ID: B0005831

Date Sent to SA&I: _____

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Budget Amendment Request

For Budget Year 2025

Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org

Date: 01/31/2025

Department: Library

Requested by: Stacy DeLano, library director

Explanation:

General Grant REVENUE
The library received \$1,500 in general grant funds from Oklahoma Humanities.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Library Adminstr /General Grnt Rev	1015510 - 43000	25LB03101	\$ 0	\$ 1,500	\$ 1,500
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 1,500

Reviewed by Department Manager: 

Date: 01/31/2025

Reviewed by Finance: 

Date: 2-4-25

Approved by CMO: 

Date: 2-11-25

Approved by City Council: ☒ Yes ☐ No

Date: 2-10-25

Processed by Finance: 

Date: 2/11/25

Set ID: B0005830

Date Sent to SA&I: _____

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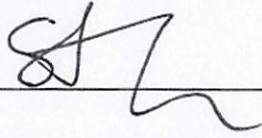


Budget Amendment Request

For Budget Year 2025Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449Office: 405.372.0025
Web: stillwater.orgDate: 01/31/2025Department: LibraryRequested by: Stacy DeLano, library directorExplanation: Grant EXPENDITURE
The library received \$1,500 in general grant funds from Oklahoma Humanities.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Library Adminstr / Grant Expend	1015510 - 53045	25LB03101	\$ 0	\$ 1,500	\$ 1,500
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 1,500Reviewed by Department Manager: Date: 01/31/2025Reviewed by Finance: Date: 2-4-25Approved by CMO: Date: 2-11-25Approved by City Council: ☒ Yes ☐ NoDate: 2-10-25Processed by Finance: Date: 2/11/25Set ID: BUD 5830

Date Sent to SA&I: _____

--Print on Yellow Paper--



Budget Amendment Request

For Budget Year 2025Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449Office: 405.372.0025
Web: stillwater.orgDate: 01/31/2025Department: LibraryRequested by: Stacy DeLano, library director

Explanation:

State Grant REVENUE

The library received \$13,733.09 in state grant funds from the Oklahoma Historical Society.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Library Adminstr /State Grnt Rev	1015510 - 43200	25LB07101	\$ 0	\$ 13,733	\$ 13,733
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 13,733Reviewed by Department Manager: Date: 01/31/2025Reviewed by Finance: Date: 2-4-25Approved by CMO: Date: 2-11-25Approved by City Council: ☒ Yes ☐ NoDate: 2-10-25Processed by Finance: Date: 2/11/25Set ID: B0005828

Date Sent to SA&I: _____

--Print on Yellow Paper--

Budget Amendment Request

For Budget Year 2025

Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org

Date: 01/31/2025

Department: Library

Requested by: Stacy DeLano, library director

Explanation:

Grant EXPENDITURE

The library received \$13,733.09 in state grant funds from the Oklahoma Historical Society.

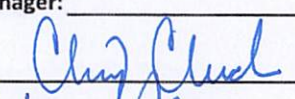
	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Library Aministr / Grant Expend	1015510 - 53045	25LB07101	\$ 0	\$ 13,733	\$ 13,733
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 13.733

Reviewed by Department Manager: 

Date: 01/31/2025

Reviewed by Finance: 

Date: 2-4-25

Approved by CMO: 

Date: 2-11-25

Approved by City Council: 

Date: 2-10-25



Yes



No

Processed by Finance: 

Date: 2/11/25

Set ID: BUD5828

Date Sent to SA&I: _____

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Budget Amendment Request

For Budget Year 2025

Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org

Date: 01/31/2025

Department: Library

Requested by: Stacy DeLano, library director

Explanation:

Federal Grant REVENUE

The library received two OLA Conference grants from the Oklahoma Department of Libraries in the amount of \$891.92 and \$892.20. Two projects were opened to better facilitate tracking per recipient.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Library Aministr /Federal Grnt Rev	1015510 - 43100	25LB05101	\$ 0	\$ 892	\$ 892
Library Aministr /Federal Grnt Rev	1015510 - 43100	25LB06101	\$ 0	\$ 892	\$ 892
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 1,784

Reviewed by Department Manager: [Signature]

Date: 01/31/2025

Reviewed by Finance: [Signature]

Date: 2-4-25

Approved by CMO: [Signature]

Date: 2-11-25

Approved by City Council: ☒ Yes ☐ No

Date: 2-10-25

Processed by Finance: [Signature]

Date: 2/11/25

Set ID: BU005829

Date Sent to SA&I: _____

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Budget Amendment Request

For Budget Year 2025Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449Office: 405.372.0025
Web: stillwater.orgDate: 01/31/2025Department: LibraryRequested by: Stacy DeLano, library director

Explanation:

Grant EXPENDITURE

The library received two OLA Conference grants from the Oklahoma Department of Libraries in the amount of \$891.92 and \$892.20. Two projects were opened to better facilitate tracking per recipient.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Library Aministr / Grant Expend	1015510 - 53045	25LB05101	\$ 0	\$ 892	\$ 892
Library Aministr / Grant Expend	1015510 - 53045	25LB06101	\$ 0	\$ 892	\$ 892
	-				\$ 0
	-				\$ 0
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 1,784

Reviewed by Department Manager: SAZDate: 01/31/2025Reviewed by Finance: Cheryl ClarkDate: 2-4-25Approved by CMO: J. Penny MooreDate: 2-11-25Approved by City Council: ☒ Yes ☐ NoDate: 2-10-25Processed by Finance: Alicia OwensDate: 2/11/25Set ID: 60005829

Date Sent to SA&I: _____

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